

PUBLIC WORKS SECRETARIAT

Sanctions the Irrigation Cess Fund Budget Estimates for 1933-34.

READ—

Letter No. C. Per. A. 12—32-33, dated the 31st May 1933 from the Revenue Commissioner in Mysore, submitting the Budget Estimates for the Irrigation Cess Fund for the year 1933-34, with a memorandum on the subject.

ORDER NO. 420-435—S., DATED BANGALORE, THE 26TH AUGUST 1933.

The estimated receipts for the year 1933-34 are shown below together with those of the previous year 1932-33 :—

District	1933-34 as estimated	1932-33 as estimated
	Rs.	Rs.
Bangalore	23,092	31,777
Kolar	47,307	47,307
Tumkur	48,099	44,129
Mysore	75,945	75,722
Hassan	46,907	45,407
Kadur	28,214	29,715
Shimoga	62,500	62,000
Chitaldrug	17,531	14,245
Total	3,49,595	3,50,302

2. Inclusive of Rs. 59,622, the contribution from State Funds for maintenance of river channels which will be allotted from the provision of Rs. 65,000 made in the State Budget under "23 Irrigation works charged to Revenue—4 Repairs"—the total estimated receipts on 1st July 1933 will be Rs. 4,09,217. The Revenue Commissioner has taken credit for a sum of Rs. 69,541 as contribution from State Funds towards Establishment and Tools and Plant charges which is not possible to allot under the present conditions. Hence it is omitted. The Establishment and Tools and Plant charges will be debited to Irrigation Cess Fund itself as usual.

3. The Revenue Commissioner has proposed a programme of expenditure which amounts to Rs. 4,65,878 against the estimated receipts of Rs. 4,09,217. The Budget Estimates as submitted by the Revenue Commissioner are therefore modified and sanctioned as shown hereunder :—

District	Expenditure during 1933-34	
	As proposed by the Revenue Commissioner	As now sanctioned
	Rs.	Rs.
Bangalore	27,248	27,140
Kolar	54,648	53,740
Tumkur	43,070	43,070
Mysore	1,27,003	1,08,719
Hassan	65,216	65,216
Kadur	33,396	33,040
Shimoga	90,740	92,630
Chitaldrug	24,555	21,240
Total	4,63,878	4,44,795

The details under receipts and expenditure are more fully given in the appended statement.

M. G. RANGAIYA,
Secretary to Government,
Public Works Department.

IRRIGATION CESS FUND BUDGET FOR 1933-34.

STATEMENT OF RECEIPTS AND EXPENDITURE.

Receipts.

District	Opening balance	Realisation	Contribution to to river channels from State Funds	Total
	Rs.	Rs.	Rs.	Rs.
Bangalore	9,505	23,092	..	23,092
Kolar	25,832	47,307	..	47,307
Tumkur	—22,580	48,099	..	48,099
Mysore	—52,202	75,945	35,461	1,11,406
Hassan	10,830	46,907	11,861	58,768
Kadur	18,039	28,214	..	28,214
Shimoga	2,54,799	62,500	6,300	68,800
Chitaldrug	—25,612	17,531	6,000	23,531
Total	2,18,611	3,49,595	59,622	4,09,217

Expenditure.

District	Fresh and incomplete works	Cost of repairs to river channels	Road works	Establish- ment and tools and plant charges	Total	Balance
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Bangalore	23,000	..	..	4,140	27,140	5,457
Kolar	46,300	..	..	7,440	53,740	19,399
Tumkur	36,500	..	..	6,570	43,070	—17,551
Mysore	30,000	62,151	..	16,568	1,08,719	—49,515
Hassan	30,000	20,268	5,000	9,948	65,216	4,382
Kadur	28,000	..	..	5,040	33,040	13,213
Shimoga	38,000	10,500	30,000	14,130	92,630	2,30,969
Chitaldrug	8,000	10,000	..	3,240	21,240	—23,221
Total	2,39,800	1,02,919	35,000	67,076	4,44,795	1,83,133